

(Sample) Project Budget Summary

Grant Project: After-School Tutoring Program

Project Budget Expenses:

Rent	\$ 10,000	\$1,000/month for 10 months
Utilities	\$ 5,000	\$500/month (average) for 10 months
Tutors	\$ 30,000	5 tutors @ \$10/hour, 15 hours/week for 10 months
Computers/Technology	\$ 10,000 *	20 new computers (\$500 each)
Educational Supplies	\$ 2,000 *	\$200/month (average) for paper, books, games, art, etc.
Snacks/Meals	\$ 12,000	30 students, 5 days/week for 10 months
Total:	\$ 69,000	

* CFCG Grant Funds would be used for these items

Project Budget Revenue:

		<u>Funding Source</u>	<u>Funding Status</u>
Rent	\$ 10,000	United Way (in kind)	Received
Utilities	\$ 5,000	Macon Power Grant	Received
Tutors	\$ 30,000	Family Foundation	Received
Computers/Technology	\$ 10,000 *	CFCG Grant	Requested
Educational Supplies	\$ 2,000 *	CFCG Grant	Requested
Snacks/Meals	\$ 12,000	Corporate Foundation	Pending
Total:	\$ 69,000		

Please note this is only an example, project budget line items will vary depending on the nature of your grant project

After School Program Budget Template

SA Dillow



After School Program Budget Template:

Simplified Grantwriting Mary Ann Burke, 2002-06-14 I have reviewed and indeed written books on grantwriting and this is by far the most comprehensive and clear guide to grantwriting ever The clarity of direction including sample pages and charts makes this a winner from beginning to end Lee Mahon Ed D Professor Mentor Doctoral Studies The Fielding Graduate Institute Santa Barbara CA A long overdue step by step guide for schools and community organizations to navigate the complexities of program design and funding In very succinct fashion Dr Burke has condensed her years of experience into an accessible format that can be used by anyone with even a limited understanding of the grantwriting process Simplified Grantwriting is a must for school and district administrators as well as service providers as they respond to the changing educational landscape of the 21st century Cambria Smith Outreach Coordinator Volunteer Center of Los Angeles Panorama City CA Effective strategies for writing program grants for beginners and experienced practitioners alike Teachers and administrators can feel overwhelmed by the grant application process researching the proper resources developing the proposals from scratch and writing well constructed and effective grants This step by step guidebook will give educators at all levels the practical tools they need to take control of the grantwriting process and succeed including time tested ways to Create a simplified process for managing grantwriting activities Identify an effective marketing strategy Consider various options for collaborating with diverse stakeholders Effectively organize and time manage the grant development process Understand the integral components of a grant proposal s needs Design a clearly articulated grant proposal template that addresses all of the funder s requirements Modify program proposals that meet the diverse funders needs Establish a program sustainability plan that ensures continuous funding and community support Field tested and refined for more than a decade these strategies can create a new level of understanding for all practitioners and bring effective grant development to your school and district

The Jossey-Bass Handbook of Nonprofit Leadership and Management David O. Renz, William A. Brown, Fredrik O. Andersson, 2024-03-14 An expansive discussion of the most current scholarship theory and best practices in the field of nonprofit leadership and management In the newly revised fifth edition of The Jossey Bass Handbook of Nonprofit Leadership and Management veteran nonprofit leader and researcher Dr David Renz along with co authors Fredrik Andersson and William Brown deliver a comprehensive and up to date account of the research theory and practices influencing contemporary nonprofit organizations The book contains a particular focus on the unique challenges confronting all modern nonprofit leaders including the concept of accountability and the pressure to demonstrate concrete outcomes and results during a time of extreme economic challenge The editor includes original contributions from 28 of the sector s leading voices on everything from the institutional context in which nonprofits operate to the effective recruitment selection retention and management of staff and volunteers You ll also discover Substantial updates and revisions to rapidly evolving subjects including diversity equity and inclusion at nonprofits social entrepreneurship and financial leadership

Expansive exploration of the transformed political legal climate and context in which nonprofits operate In depth consideration of the management of relationships with internal and external stakeholders and constituents Perfect for leaders educators researchers managers and students of contemporary nonprofit leadership and management The Jossey Bass Handbook of Nonprofit Leadership and Management is an invaluable one stop resource for sitting board members and engaged volunteers at forward looking nonprofit organizations *The Evaluation Handbook* Debra J. Rog, Leonard Bickman, 2025-03-26 This pragmatic evaluator s companion from leaders in the field provides essential guidance for designing implementing and managing exemplary evaluations using established and emerging methods designs and analyses With contributions from skilled experts the Handbook has a unique focus on the competencies identified by the American Evaluation Association as critical for evaluators Balancing rigor with practical mentor style guidance chapters build the reader s skills for tailoring studies creatively to address specific evaluation situations and contexts optimizing communication and collaborative decision making and centering equity and justice This insider s guide is replete with detailed examples real world scenarios and other helpful features including chapter overviews and an end of book glossary *Global Encyclopedia of Public Administration, Public Policy, and Governance* Ali Farazmand, 2023-04-05 This global encyclopedic work serves as a comprehensive collection of global scholarship regarding the vast fields of public administration public policy governance and management Written and edited by leading international scholars and practitioners this exhaustive resource covers all areas of the above fields and their numerous subfields of study In keeping with the multidisciplinary spirit of these fields and subfields the entries make use of various theoretical empirical analytical practical and methodological bases of knowledge Expanded and updated the second edition includes over a thousand of new entries representing the most current research in public administration public policy governance nonprofit and nongovernmental organizations and management covering such important sub areas as 1 organization theory behavior change and development 2 administrative theory and practice 3 Bureaucracy 4 public budgeting and financial management 5 public economy and public management 6 public personnel administration and labor management relations 7 crisis and emergency management 8 institutional theory and public administration 9 law and regulations 10 ethics and accountability 11 public governance and private governance 12 Nonprofit management and nongovernmental organizations 13 Social health and environmental policy areas 14 pandemic and crisis management 15 administrative and governance reforms 16 comparative public administration and governance 17 globalization and international issues 18 performance management 19 geographical areas of the world with country focused entries like Japan China Latin America Europe Asia Africa the Middle East Russia and Eastern Europe North America and 20 a lot more Relevant to professionals experts scholars general readers researchers policy makers and manger and students worldwide this work will serve as the most viable global reference source for those looking for an introduction and advance knowledge to the field **Implementing and Sustaining Your Strategic Plan** John M. Bryson, Sharon Roe

Anderson, Farnum K. Alston, 2011-08-09 Based on John Bryson's acclaimed comprehensive approach to strategic planning the *Implementing and Sustaining Your Strategic Plan* workbook provides a step by step process tools techniques and worksheets to help successfully implement manage and troubleshoot an organization's strategy over the long haul This new and immensely practical workbook helps organizations work through the typical challenges of leading implementation for sustained change It spotlights the importance of effective leadership for long term successful strategic plan implementation The authors include a wealth of tools designed to help with goal and objective setting budgeting stakeholder analysis prior ity reconciliation strategies in practice special leadership roles cultural changes and more The workbook's conceptual framework step by step process and worksheets can be applied in a variety of ways It can be used as a whole or selected parts can be used by board members boards of directors senior management teams implementation teams and task forces on a regular basis throughout the process of sustained implementation The workbook's individual worksheets or combinations of worksheets can be used as needed to address a variety of implementation related tasks **Final Action Report** California. Legislature. Senate. Committee on Budget and Fiscal Review, 2019 **The Nonprofit Workbook** R.V. Rodriguez, 2022-08-22 The Nonprofit Workbook is a hands on guide that lays out all the organizational options open to 501C and other social enterprises Written in a workbook format the questions and exercises will prepare you for what lies ahead This workbook provides a road map for how to creating a start up to building a sustainable organization that delivers meaningful long term impact in the community You will be challenged to start strong and pace yourself Whether you are just in the beginning stages or already in your first year or two operating this workbook provides answers on how to move forward **Administering YMCA Early Childhood and After-School Programs** YMCA of the USA, 2006 **InfoWorld**, 1984-02-06 InfoWorld is targeted to Senior IT professionals Content is segmented into Channels and Topic Centers InfoWorld also celebrates people companies and projects **School Microcomputing Bulletin**, 1986 *Analysis of the ... Budget Bill* California. Legislature. Joint Legislative Budget Committee. Legislative Analyst, 2006 101 Software Packages to Use in Your Library Patrick R. Dewey, 1987 Analysis of the Budget Bill of the State of California for the Fiscal Year ... California. Legislature. Joint Legislative Budget Committee. Legislative Analyst, 2006 **Personal Computing**, 1987 *Budget Request* Colorado. Department of Local Affairs, 2008 **The Information Age Classroom** Terence R. Cannings, Stephen W. Brown, 1986 *The Collection Program in Schools* Kay Bishop, 2007 This fourth edition of a best selling development resource provides an updated overview of processes and procedures associated with developing maintaining and evaluating a collection at the building level It offers principles techniques and common practices of collection development and management while weaving in new considerations New topics include licensing online resources such as subscription databases creating a collection development policy that meets curriculum standards circulating and promoting the collection using online selection and evaluation tools providing remote access to school library collections

using virtual libraries to increase the collection and writing policy and procedures manuals This new edition provides an updated overview of the processes and procedures associated with developing maintaining and evaluating a collection at the building level New topics include licensing online resources such as subscription databases creating a collection development policy that meets curriculum standards circulating and promoting the collection using online selection and evaluation tools providing remote access to school library collections using virtual libraries to increase the collection and writing policy and procedures manuals *New Jersey Register* ,2000 The Journal of Accounting Case Research ,1992
 Governor's Budget California. Governor,2018

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After School Program Budget Template Introduction

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