

Example (Pty) Limited												
Income Statement												
Key	Description	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025	Oct-2025	Nov-2025	Dec-2025	Jan-2026
1	Revenue Sales	100,000.00	110,000.00	120,000.00	130,000.00	140,000.00	150,000.00	160,000.00	170,000.00	180,000.00	190,000.00	200,000.00
2	Advertising Income	10,000.00	12,000.00	14,000.00	16,000.00	18,000.00	20,000.00	22,000.00	24,000.00	26,000.00	28,000.00	30,000.00
3	Commission Received	1,000.00	1,200.00	1,400.00	1,600.00	1,800.00	2,000.00	2,200.00	2,400.00	2,600.00	2,800.00	3,000.00
4	<b>Total Revenue</b>	<b>111,000.00</b>	<b>123,200.00</b>	<b>135,400.00</b>	<b>147,600.00</b>	<b>159,800.00</b>	<b>172,000.00</b>	<b>184,200.00</b>	<b>196,400.00</b>	<b>208,600.00</b>	<b>220,800.00</b>	<b>233,000.00</b>
5	Other Income	100.00	120.00	140.00	160.00	180.00	200.00	220.00	240.00	260.00	280.00	300.00
6	<b>Operating Expenses</b>											
7	Accounting Fee							2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
8	Advertising & Marketing							10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
9	Bank Charges							100.00	100.00	100.00	100.00	100.00
10	Commission									3,000.00		
11	Computer Equipment								700.00		500.00	
12	Consumables & Cleaning											
13	Depreciation											
14	Insurance							500.00	500.00	500.00	500.00	500.00
15	Office Expenses	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
16	Office Rent	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
17	Postage	475.00									500.00	
18	Professional & Legal Fees							5,000.00				
19	Profit/Loss			800.00		600.00	800.00		200.00	600.00		
20	Subscriptions & Memberships					5,000.00						
21	Telephone & Internet	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
22	Training			1,000.00				1,000.00				1,000.00
23	Traveling & Accommodation	700.00		800.00	1,000.00		1,100.00	900.00	800.00			
24	Utilities											
25	<b>Total Operating Expenses</b>	<b>18,425.00</b>	<b>12,720.00</b>	<b>18,000.00</b>	<b>17,800.00</b>	<b>16,700.00</b>	<b>13,200.00</b>	<b>17,600.00</b>	<b>20,000.00</b>	<b>19,300.00</b>	<b>16,700.00</b>	<b>18,275.00</b>
26	<b>Staff Costs</b>											
27	Salaries & Wages - Staff	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	44,000.00	41,000.00
28	Salaries & Wages - Management	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	15,000.00	14,000.00
29	<b>Total Staff Costs</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>59,000.00</b>	<b>55,000.00</b>
30	Other Expenses											

Go to sheet

The monthly income statement is automatically compiled based on the transactions entered on the income and expenses sheets. No user input is required on this sheet. The monthly reporting periods are determined based on the reporting year specified on the ledger sheet and includes 12 monthly periods. Additional accounts can be added and the key in column A determines whether individual account balances or account group totals are displayed.

Instructions | Setup | General | FR | Income | Expenses | 30 | CPE | 95 | Bank | Tax/PA

# Basic Management Accounts Template

**OECD**



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